

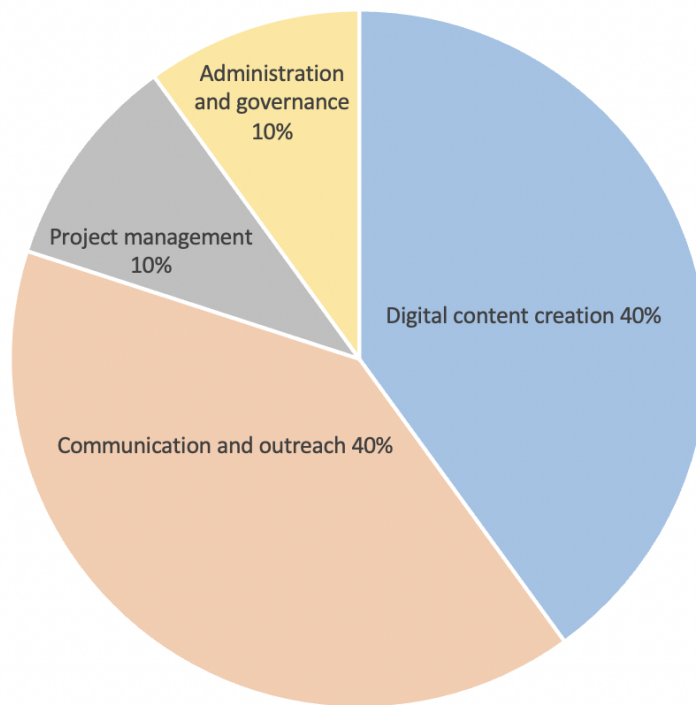
AFPH ANNUAL FINANCIAL REPORT 2024

| AFPH FINANCIAL REPORT 2024 | | |
|--|-------------|--------------------|
| | | |
| BALANCE AT 31.12.2023 | | € 2.599,21 |
| INCOME 2024 | | |
| Membership fees | € 950,00 | |
| Donations from individuals | € 1.577,47 | |
| Donations from industry | € 25.860,07 | |
| Global Allergies and Airways Patient Platform (GAAPP) grant | € 200,00 | |
| TOTAL INCOME | | € 28.587,54 |
| INCOME + BALANCE 2023 | | € 31.186,75 |
| EXPENSES | | |
| CORE COSTS | | |
| Co-working space PO Box at Maison des associations (MAI) | € 290,40 | |
| Membership of the Fédération des Associations Internationales de Belgique (FAIB) | € 365,00 | |
| Insurance (AXA) | € 163,88 | |
| Data Protection Office (mandatory under GDPR) | € 2.117,50 | |
| Avertis, Microsoft Cloud consultant (mandatory under GDPR) | € 282,84 | |
| Bank charges | € 514,16 | |
| Moniteur Belge/Official Journal (mandatory) | € 187,71 | |
| Zoom yearly subscription | € 182,88 | |
| PH-KSP Wordpress web server subscription | € 366,00 | |
| PH-KSP QR code subscription | € 228,00 | |
| PH-KSP website maintenance consultant | € 700,00 | |
| TOTAL CORE COSTS | | € 5.398,37 |
| COST OF EVENTS | | |
| Worldly translation software | € 1.429,83 | |
| Promotional materials for AfPH activities/conferences/events | € 8.964,27 | |
| Expenses for delegate participation in conferences/congresses/events | € 1.734,37 | |
| Webinar technical support, moderation, follow up and analytics (admedicum) | € 11.166,18 | |
| TOTAL COST OF EVENTS | | € 23.294,65 |
| TOTAL CORE COSTS + COSTS OF EVENTS | | € 28.693,02 |
| | | |
| BALANCE AT 31.12.2024 | | € 2.493,73 |

AFPH ANNUAL FINANCIAL REPORT 2024
ADDENDUM
PRO BONO WORK

The Alliance for Pulmonary Hypertension includes the value of pro bono work as an addendum to its financial statements to recognize the significant economic value contributed by its volunteers. For the year 2024 we have estimated a total of 1.000 hours, which at a rate of € 15 per hour signifies a total value of € 15.000.

| Description of volunteer work carried out | Hours | % | Value |
|--|-------------|-------------|--------------------|
| Digital content creation: PH news monitoring, PH-KSP content creation/curation, uploading of articles on website, accompanying photos research, analysis of metrics, reports. | 400 | 40% | € 6.000,00 |
| Communication and outreach: social media content creation and dissemination, promotional activities, representation at external events, materials development, slide presentations, reports. | 400 | 40% | € 6.000,00 |
| Project management: live webinar planning, definition of agenda, speaker recruitment, follow up activities e.g. thank-you notes, sharing resources or feedback, editing of transcripts. | 100 | 10% | € 1.500,00 |
| Administration and governance: membership meetings, ideation/strategy meetings, internal email exchanges, accounting, correspondence, drafting key documents e.g. business plan and financial reports. | 100 | 10% | € 1.500,00 |
| Total value of volunteer work | 1000 | 100% | € 15.000,00 |



Alliance for Pulmonary Hypertension
 Internationale Vereniging Zonder Winstoogmerk IVZW
 Charity registration number in the "Belgish Staatsblad" n. 0757534861
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