



## Financial report 2023

|  |                    |
|--|--------------------|
| <b>Balance at 31.12.2022</b>   | <b>€ 5.636,24</b>  |
| <b>INCOME 2023</b>   |                    |
| Membership fees  | € 880,00           |
| Rare Disease 2023 Award Horizon Therapeutics                             | € 4.636,75         |
| Industry support   | €10.552,40         |
| <b>TOTAL INCOME 2023</b>   | <b>€21.705,39</b>  |
| <b>EXPENSES 2023</b>   |                    |
| <b>Core costs</b>  |                    |
| Moniteur Belge (Official Journal)  | € 214,95           |
| Hosting of AfPH at the "Maison des Associations", Brussels, Belgium      | € 290,40           |
| Federation des Association Internationales de Belgique (FAIB) annual fee | € 360,00           |
| Insurance  | € 163,88           |
| Legal advice for GDPR  | € 1.134,38         |
| Data protection Officer (GDPR requirement)                               | € 496,10           |
| Microsoft Cloud  | € 462,83           |
| Zoom pro conference software   | € 170,68           |
| Wordpress website hosting  | € 666,00           |
| Bank charges   | € 479,16           |
| <b>SUB TOTAL</b>   | <b>€ 4.438,38</b>  |
| <b>Costs of events</b>   |                    |
| Webinar support (4 events), admedicum GmPH, Germany                      | € 10.908,36        |
| Promo Video Gianluigi di Napoli, Italy                                   | € 1.654,00         |
| Graphic designer for promotional materials, Graphillus, Italy            | € 1.740,74         |
| Travel to events   | € 364,70           |
| <b>SUB TOTAL</b>   | <b>€ 14.667,80</b> |
| <b>TOTAL EXPENSES 2023</b>   | <b>€ 19.106,18</b> |
| <b>Balance at 31.12.2023</b>   | <b>€ 2.599,21</b>  |

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**FINANCIAL REPORT 2023  
ADDENDUM  
PRO BONO WORK**

The Alliance for Pulmonary Hypertension includes the value of volunteer work as an addendum to its financial statements to recognise the significant economic value contributed pro bono by the patient community, and to include in-kind contributions, where applicable. Pending the introduction of a time tracking tool, for the year 2023 we are providing an estimate. We have taken an average hourly market value of € 15 per hour. The total value of the pro bono work is estimated at € 11.595,00.

| Description of pro bono work carried out  | Hours      | %           | Value             |
|---|------------|-------------|-------------------|
| Website content creation & curation/uploading on website/dissemination on SM and other channels | 480        | 62%         | € 7.200,00        |
| Weekly membership meetings: ≈ 40 meetings of 1 hour for an average of 5 people                  | 200        | 26%         | € 3.000,00        |
| Email exchanges: ≈ 600, average of 5 m per email  | 50         | 6%          | € 750,00          |
| Organisation of AfPH webinars 3 h per webinar per 6 webinars                                    | 18         | 2%          | € 270,00          |
| Administrative tasks/accounting   | 30         | 4%          | € 375,00          |
| <b>Total value of volunteer work</b>  | <b>778</b> | <b>100%</b> | <b>€11.595,00</b> |

