



**General Annual Meeting
Alliance for Pulmonary Hypertension
June 15, 2023**

FINANCIAL REPORT 2022

Balance at 31.12.2021	€ 2.477,69
 INCOME 2022	
Membership fees	€ 680,00
Donations from member associations	€ 5.000,00
Total	€ 5.680,00
 EXPENSES 2022	
Moniteur Belge (Belgian Official Journal)	€ 140,24
Hosting of association	€ 620,40
Zoom yearly subscription	€ 170,68
Insurance	€ 216,17
Lawyer for GDPR compliance	€ 1.134,38
Bank charges	€ 239,58
Total	€ 2.521,45
 Balance at 31.12.2022	 € 5.636,24

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ADDENDUM

Pro bono work and in-kind contributions

As of 2024 the Alliance for Pulmonary Hypertension intends to include the fair market value of volunteer work in its financial statements to recognise the significant economic value contributed pro bono by the patient community, and to include in-kind contributions. It will set up a time tracking tool for this purpose.

For the year 2022 we can only provide an estimate.

We have taken an average hourly market value of € 15 per hour.

- Meetings: ≈ 40 meetings of 1 hour for an average of 5 people = 200 h € 3.000,00
- Emails: ≈ 650, average of 5 m per email = 54 h € 810,00
- Administrative tasks/accounting ≈ 30 h € 450,00
- Research/content creation/curation/uploading ≈ 260 hours = € 3.900,00
- In-kind contribution for website development € 600,00
- Total value of volunteer work and in-kind contribution = € 8.610,00

Value of volunteer work and in-kind contributions
AfPH Year 2022 = € 8,610,00

